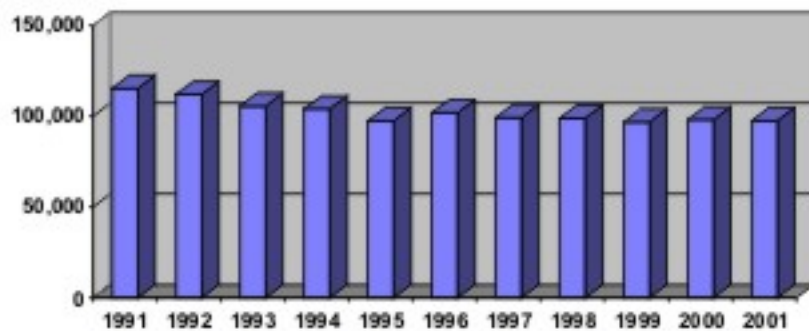


AVERAGE NUMBER OF PERSONS BOOKED PER MONTH

10 Year Summary									
1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
115,313	112,009	105,593	103,996	97,589	101,940	99,182	98,854	96,860	98,102

QUARTERLY RESULTS

	Q1	Q2	Q3	Q4	Average
2000	99,151	98,852	101,528	92,896	98,102
2001	96,424	97,492			96,961



During the second quarter of 2001, the average number of persons booked per month was 97,492. This represents a slight increase from the first quarter of 2001. In the past, these results have been inconsistent.